

Expense by Program

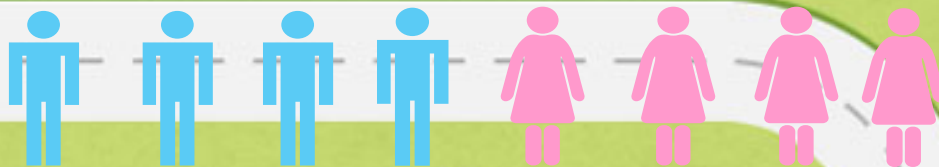
Residential

54.14%



Day Hab

25.61%



Vocational

9.10%



Family Support

.99%



Community Hab

1.92%



Management & General

8.64%



Employment Services

.99%



Auxiliary Membership & Grants

.45%



Expense Budget
\$117,619,208